

ADOPTED  
TOWN BUDGET  
FOR 2023

TOWN OF CLAY

COUNTY OF ONONDAGA  
INCLUDING PART OF VILLAGE OF NORTH SYRACUSE

CERTIFICATION OF TOWN CLERK

I, Jill Hageman-Clark, Town Clerk, certify that the following is a  
true and correct copy of the 2023 Preliminary Budget of the Town of Clay,  
as adopted by the Town Board on the 9<sup>th</sup> day of November 2022.

Signed Jill Hageman-Clark  
Town Clerk

Dated Nov. 10, 2022

**TOWN OF CLAY  
SUMMARY OF 2023 ADOPTED BUDGET**

| <u>CODE</u>   | <u>FUND</u> | <u>APPROPRIATIONS<br/>&amp; OTHER USES</u> | <u>ESTIMATED<br/>REVENUES</u> | <u>LESS<br/>UNEXPENDED<br/>BALANCE</u> | <u>AMOUNT<br/>TO BE<br/>RAISED<br/>BY TAXES</u> |
|---------------|-------------|--------------------------------------------|-------------------------------|----------------------------------------|-------------------------------------------------|
| A             | 01          | \$6,656,934                                | \$3,608,500                   | \$1,000,000                            | \$2,048,434                                     |
| B             | 02          | \$1,320,887                                | \$395,500                     | \$225,000                              | \$700,387                                       |
| DB            | 03          | \$9,238,948                                | \$1,097,500                   | \$750,000                              | \$7,391,448                                     |
| <b>TOTALS</b> |             | <b>\$17,216,769</b>                        | <b>\$5,101,500</b>            | <b>\$1,975,000</b>                     | <b>\$10,140,269</b>                             |

# TOWN OF CLAY BUDGET

| FUND                               |         | 2021             | 2022             | 2023             | 2023             | 2023             |
|------------------------------------|---------|------------------|------------------|------------------|------------------|------------------|
| COST CENTER                        | ACCOUNT | ACTUAL           | ADOPTED          | TENTATIVE        | PRELIMINARY      | ADOPTED          |
|                                    |         |                  | BUDGET           | BUDGET           | BUDGET           | BUDGET           |
| <b>GENERAL FUND APPROPRIATIONS</b> |         |                  |                  |                  |                  |                  |
| <b>GENERAL GOVERNMENT SUPPORT</b>  |         |                  |                  |                  |                  |                  |
| <b>TOWN BOARD</b>                  |         |                  |                  |                  |                  |                  |
| Personal Services                  | A1010.1 | \$98,812         | \$101,774        | \$104,827        | \$104,827        | \$104,827        |
| Contractual Expenditures           | A1010.4 | <u>\$719</u>     | <u>\$3,000</u>   | <u>\$3,500</u>   | <u>\$3,500</u>   | <u>\$3,500</u>   |
|                                    |         | <b>\$99,531</b>  | <b>\$104,774</b> | <b>\$108,327</b> | <b>\$108,327</b> | <b>\$108,327</b> |
| <b>JUSTICES</b>                    |         |                  |                  |                  |                  |                  |
| Personal Services                  | A1110.1 | \$321,181        | \$340,153        | \$345,829        | \$345,829        | \$345,829        |
| Equipment                          | A1110.2 | \$300            | \$500            | \$500            | \$500            | \$500            |
| Contractual Expenditures           | A1110.4 | <u>\$13,502</u>  | <u>\$16,250</u>  | <u>\$16,250</u>  | <u>\$16,250</u>  | <u>\$16,250</u>  |
|                                    |         | <b>\$334,984</b> | <b>\$356,903</b> | <b>\$362,579</b> | <b>\$362,579</b> | <b>\$362,579</b> |
| <b>SUPERVISOR</b>                  |         |                  |                  |                  |                  |                  |
| Personal Services                  | A1220.1 | \$216,141        | \$275,301        | \$288,979        | \$288,979        | \$288,979        |
| Equipment                          | A1220.2 | \$0              | \$500            | \$500            | \$500            | \$500            |
| Contractual Expenditures           | A1220.4 | <u>\$3,542</u>   | <u>\$9,500</u>   | <u>\$10,500</u>  | <u>\$10,500</u>  | <u>\$10,500</u>  |
|                                    |         | <b>\$219,683</b> | <b>\$285,301</b> | <b>\$299,979</b> | <b>\$299,979</b> | <b>\$299,979</b> |
| <b>DIRECTOR OF FINANCE</b>         |         |                  |                  |                  |                  |                  |
| Personal Services                  | A1310.1 | \$34,442         | \$35,475         | \$36,894         | \$36,894         | \$36,894         |
| Contractual Expenditures           | A1310.4 | <u>\$0</u>       | <u>\$0</u>       | <u>\$0</u>       | <u>\$0</u>       | <u>\$0</u>       |
|                                    |         | <b>\$34,442</b>  | <b>\$35,475</b>  | <b>\$36,894</b>  | <b>\$36,894</b>  | <b>\$36,894</b>  |
| <b>COMPTROLLER</b>                 |         |                  |                  |                  |                  |                  |
| Personal Services                  | A1315.1 | \$123,519        | \$127,534        | \$112,012        | \$112,012        | \$112,012        |
| Equipment                          | A1315.2 | \$1,449          | \$10,500         | \$10,500         | \$10,500         | \$10,500         |
| Contractual Expenditures           | A1315.4 | <u>\$20,234</u>  | <u>\$26,000</u>  | <u>\$26,000</u>  | <u>\$26,000</u>  | <u>\$26,000</u>  |
|                                    |         | <b>\$145,201</b> | <b>\$164,034</b> | <b>\$148,512</b> | <b>\$148,512</b> | <b>\$148,512</b> |
| <b>TAX COLLECTION</b>              |         |                  |                  |                  |                  |                  |
| Personal Services                  | A1330.1 | \$178,457        | \$149,335        | \$155,386        | \$155,386        | \$155,386        |
| Equipment                          | A1330.2 | \$1,192          | \$1,000          | \$1,000          | \$1,000          | \$1,000          |
| Contractual Expenditures           | A1330.4 | <u>\$3,164</u>   | <u>\$6,350</u>   | <u>\$6,250</u>   | <u>\$6,250</u>   | <u>\$6,250</u>   |
|                                    |         | <b>\$182,813</b> | <b>\$156,685</b> | <b>\$162,636</b> | <b>\$162,636</b> | <b>\$162,636</b> |
| <b>ASSESSOR</b>                    |         |                  |                  |                  |                  |                  |
| Personal Services                  | A1355.1 | \$238,846        | \$247,143        | \$253,143        | \$253,143        | \$253,143        |
| Equipment                          | A1355.2 | \$190            | \$500            | \$500            | \$500            | \$500            |
| Contractual Expenditures           | A1355.4 | <u>\$30,381</u>  | <u>\$27,900</u>  | <u>\$22,250</u>  | <u>\$22,250</u>  | <u>\$22,250</u>  |
|                                    |         | <b>\$269,417</b> | <b>\$275,543</b> | <b>\$275,893</b> | <b>\$275,893</b> | <b>\$275,893</b> |
| <b>TOWN CLERK</b>                  |         |                  |                  |                  |                  |                  |
| Personal Services                  | A1410.1 | \$161,786        | \$173,233        | \$178,479        | \$178,479        | \$178,479        |
| Equipment                          | A1410.2 | \$0              | \$500            | \$500            | \$500            | \$500            |
| Contractual Expenditures           | A1410.4 | <u>\$5,412</u>   | <u>\$13,250</u>  | <u>\$14,250</u>  | <u>\$14,250</u>  | <u>\$14,250</u>  |
|                                    |         | <b>\$167,198</b> | <b>\$186,983</b> | <b>\$193,229</b> | <b>\$193,229</b> | <b>\$193,229</b> |

# TOWN OF CLAY BUDGET

| FUND                                       |           | 2021               | 2022               | 2023               | 2023               | 2023               |
|--------------------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| COST CENTER                                | ACCOUNT   | ACTUAL             | ADOPTED            | TENTATIVE          | PRELIMINARY        | ADOPTED            |
|                                            |           |                    | BUDGET             | BUDGET             | BUDGET             | BUDGET             |
| <b>LAW</b>                                 |           |                    |                    |                    |                    |                    |
| Personal Services                          | A1420.1   | <u>\$14,425</u>    | <u>\$0</u>         | <u>\$0</u>         | <u>\$0</u>         | <u>\$0</u>         |
|                                            |           | <b>\$14,425</b>    | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         |
| <b>PUBLIC WORKS ADMIN.</b>                 |           |                    |                    |                    |                    |                    |
| Personal Services                          | A1490.1   | \$189,400          | \$199,992          | \$210,898          | \$210,898          | \$210,898          |
| Equipment                                  | A1490.2   | \$0                | \$0                | \$0                | \$0                | \$0                |
| Contractual Expenditures                   | A1490.4   | <u>\$8,628</u>     | <u>\$21,000</u>    | <u>\$18,000</u>    | <u>\$18,000</u>    | <u>\$18,000</u>    |
|                                            |           | <b>\$198,028</b>   | <b>\$220,992</b>   | <b>\$228,898</b>   | <b>\$228,898</b>   | <b>\$228,898</b>   |
| <b>BUILDING</b>                            |           |                    |                    |                    |                    |                    |
| Personal Services                          | A1620.1   | \$30,736           | \$80,136           | \$55,954           | \$55,954           | \$55,954           |
| Equipment                                  | A1620.2   | \$0                | \$0                | \$40,000           | \$40,000           | \$40,000           |
| Contractual Expenditures                   | A1620.4   | <u>\$446,886</u>   | <u>\$556,500</u>   | <u>\$556,500</u>   | <u>\$556,500</u>   | <u>\$556,500</u>   |
|                                            |           | <b>\$477,621</b>   | <b>\$636,636</b>   | <b>\$652,454</b>   | <b>\$652,454</b>   | <b>\$652,454</b>   |
| <b>INFORMATION SERVICES</b>                |           |                    |                    |                    |                    |                    |
| Managed IT Services                        | A1670.4   | \$160,560          | \$222,500          | \$252,500          | \$252,500          | \$252,500          |
| <b>SPECIAL ITEMS</b>                       |           |                    |                    |                    |                    |                    |
| Contractual Expenditures                   | A1900.400 | \$8,509            | \$50,000           | \$50,000           | \$50,000           | \$50,000           |
| Unallocated Insurance                      | A1900.409 | \$167,709          | \$175,000          | \$200,000          | \$200,000          | \$200,000          |
| Town Board Attorney Fees                   | A1900.410 | \$120,401          | \$130,000          | \$140,000          | \$140,000          | \$140,000          |
| Legal Advertising                          | A1900.411 | \$2,014            | \$5,000            | \$5,000            | \$5,000            | \$5,000            |
| Town Engineers                             | A1900.412 | \$73,936           | \$75,000           | \$100,000          | \$100,000          | \$100,000          |
| Assoc. of Towns Dues                       | A1900.422 | \$0                | \$2,000            | \$2,000            | \$2,000            | \$2,000            |
| Professional Services                      | A1900.424 | \$38,087           | \$50,000           | \$50,000           | \$50,000           | \$50,000           |
| Judgments & Claims                         | A1900.430 | \$7,661            | \$100,000          | \$100,000          | \$100,000          | \$100,000          |
| Contingency                                | A1900.440 | \$0                | \$100,000          | \$100,000          | \$100,000          | \$100,000          |
| Landfill Monitoring                        | A1900.447 | \$28,106           | \$25,000           | \$25,000           | \$25,000           | \$25,000           |
| Municipal Code                             | A1900.448 | <u>\$2,174</u>     | <u>\$5,000</u>     | <u>\$5,000</u>     | <u>\$5,000</u>     | <u>\$5,000</u>     |
|                                            |           | <b>\$448,596</b>   | <b>\$717,000</b>   | <b>\$777,000</b>   | <b>\$777,000</b>   | <b>\$777,000</b>   |
| <b>SUBTOTAL GENERAL GOVT. SUPPORT</b>      |           | <b>\$2,752,501</b> | <b>\$3,362,826</b> | <b>\$3,498,902</b> | <b>\$3,498,902</b> | <b>\$3,498,902</b> |
| <b>PUBLIC SAFETY</b>                       |           |                    |                    |                    |                    |                    |
| <b>CONTROL OF DOGS</b>                     |           |                    |                    |                    |                    |                    |
| Contractual Expenditures                   | A3510.4   | <u>\$31,040</u>    | <u>\$33,600</u>    | <u>\$34,600</u>    | <u>\$34,600</u>    | <u>\$34,600</u>    |
| <b>SUBTOTAL PUBLIC SAFETY</b>              |           | <b>\$31,040</b>    | <b>\$33,600</b>    | <b>\$34,600</b>    | <b>\$34,600</b>    | <b>\$34,600</b>    |
| <b>TRANSPORTATION</b>                      |           |                    |                    |                    |                    |                    |
| <b>STREET LIGHTING &amp; SIGNAGE</b>       |           |                    |                    |                    |                    |                    |
| Contractual Expenditures                   | A5182.4   | <u>\$93,261</u>    | <u>\$110,000</u>   | <u>\$110,000</u>   | <u>\$110,000</u>   | <u>\$110,000</u>   |
| <b>SUBTOTAL TRANSPORTATION</b>             |           | <b>\$93,261</b>    | <b>\$110,000</b>   | <b>\$110,000</b>   | <b>\$110,000</b>   | <b>\$110,000</b>   |
| <b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b> |           |                    |                    |                    |                    |                    |
| <b>PROGRAMS FOR AGING</b>                  |           |                    |                    |                    |                    |                    |
| Personal Services                          | A6772.1   | \$53,865           | \$55,561           | \$57,277           | \$57,277           | \$57,277           |
| Contractual Expenditures                   | A6772.4   | <u>\$29,052</u>    | <u>\$40,000</u>    | <u>\$40,750</u>    | <u>\$40,750</u>    | <u>\$40,750</u>    |
| <b>SUBTOTAL ECONOMIC ASSISTANCE</b>        |           | <b>\$82,916</b>    | <b>\$95,561</b>    | <b>\$98,027</b>    | <b>\$98,027</b>    | <b>\$98,027</b>    |

## TOWN OF CLAY BUDGET

| FUND                                 |           | 2021               | 2022               | 2023               | 2023               | 2023               |
|--------------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| COST CENTER                          | ACCOUNT   | ACTUAL             | ADOPTED            | TENTATIVE          | PRELIMINARY        | ADOPTED            |
|                                      |           |                    | BUDGET             | BUDGET             | BUDGET             | BUDGET             |
| <b>RECREATION AND CULTURE</b>        |           |                    |                    |                    |                    |                    |
| <b>RECREATION ADMIN.</b>             |           |                    |                    |                    |                    |                    |
| Personal Services                    | A7020.1   | \$115,273          | \$201,571          | \$180,073          | \$180,073          | \$180,073          |
| Equipment                            | A7020.2   | \$419              | \$500              | \$30,000           | \$30,000           | \$30,000           |
| Contractual Expenditures             | A7020.4   | <u>\$10,855</u>    | <u>\$25,000</u>    | <u>\$24,000</u>    | <u>\$24,000</u>    | <u>\$24,000</u>    |
|                                      |           | <b>\$126,547</b>   | <b>\$227,071</b>   | <b>\$234,073</b>   | <b>\$234,073</b>   | <b>\$234,073</b>   |
| <b>PARKS MAINTENANCE</b>             |           |                    |                    |                    |                    |                    |
| Personal Services                    | A7110.1   | \$266,291          | \$271,617          | \$277,049          | \$277,049          | \$277,049          |
| Equipment                            | A7110.2   | \$71,830           | \$80,000           | \$160,000          | \$160,000          | \$160,000          |
| Contractual Expenditures             | A7110.4   | <u>\$222,852</u>   | <u>\$300,000</u>   | <u>\$300,000</u>   | <u>\$300,000</u>   | <u>\$300,000</u>   |
|                                      |           | <b>\$560,973</b>   | <b>\$651,617</b>   | <b>\$737,049</b>   | <b>\$737,049</b>   | <b>\$737,049</b>   |
| <b>RECREATION PROGRAMS</b>           |           |                    |                    |                    |                    |                    |
| Personal Services                    | A7140.1   | \$39,612           | \$130,000          | \$130,000          | \$130,000          | \$130,000          |
| Equipment                            | A7140.2   | \$32,553           | \$33,000           | \$30,000           | \$30,000           | \$30,000           |
| Contractual Expenditures             | A7140.4   | <u>\$354,047</u>   | <u>\$170,500</u>   | <u>\$182,500</u>   | <u>\$182,500</u>   | <u>\$192,500</u>   |
|                                      |           | <b>\$426,211</b>   | <b>\$333,500</b>   | <b>\$342,500</b>   | <b>\$342,500</b>   | <b>\$352,500</b>   |
| <b>PROJECT GREEN</b>                 |           |                    |                    |                    |                    |                    |
| Contractual Expenditures             | A7150.4   | \$7,917            | \$10,000           | \$15,000           | \$15,000           | \$15,000           |
| <b>THREE RIVERS</b>                  |           |                    |                    |                    |                    |                    |
| Contractual Expenditures             | A7160.4   | \$51,763           | \$25,000           | \$15,000           | \$15,000           | \$15,000           |
| <b>HISTORIAN</b>                     |           |                    |                    |                    |                    |                    |
| Contractual Expenditures             | A7510.4   | \$2,804            | \$5,000            | \$4,250            | \$4,250            | \$4,250            |
| <b>HISTORICAL PARK</b>               |           |                    |                    |                    |                    |                    |
| Contractual Expenditures             | A7515.4   | \$11,025           | \$5,000            | \$10,000           | \$10,000           | \$10,000           |
| <b>CELEBRATIONS</b>                  |           |                    |                    |                    |                    |                    |
| Contractual Expenditures             | A7550.4   | \$6,250            | \$7,500            | \$0                | \$0                | \$0                |
| <b>SUBTOTAL CULTURE - RECREATION</b> |           | <b>\$1,193,490</b> | <b>\$1,264,688</b> | <b>\$1,357,872</b> | <b>\$1,357,872</b> | <b>\$1,367,872</b> |
| <b>UNDISTRIBUTED FUNDS</b>           |           |                    |                    |                    |                    |                    |
| <b>EMPLOYEE BENEFITS</b>             |           |                    |                    |                    |                    |                    |
| State Retirement                     | A9010.801 | \$261,639          | \$270,000          | \$270,000          | \$270,000          | \$270,000          |
| Social Security                      | A9010.802 | \$132,697          | \$163,500          | \$152,000          | \$152,000          | \$152,000          |
| Worker's Compensation                | A9010.803 | \$60,989           | \$82,500           | \$75,000           | \$75,000           | \$75,000           |
| Unemployment                         | A9010.804 | \$0                | \$1,000            | \$5,000            | \$5,000            | \$5,000            |
| Health Insurance                     | A9010.805 | <u>\$776,217</u>   | <u>\$800,000</u>   | <u>\$815,000</u>   | <u>\$815,000</u>   | <u>\$815,000</u>   |
|                                      |           | <b>\$1,231,541</b> | <b>\$1,317,000</b> | <b>\$1,317,000</b> | <b>\$1,317,000</b> | <b>\$1,317,000</b> |
| <b>INTERFUND TRANSFERS TO:</b>       |           |                    |                    |                    |                    |                    |
| Capital Proj. Fund                   | A9550.9   | \$2,565            | \$0                | \$0                | \$0                | \$0                |

# TOWN OF CLAY BUDGET

| FUND                              |           | 2021        | 2022        | 2023        | 2023        | 2023        |
|-----------------------------------|-----------|-------------|-------------|-------------|-------------|-------------|
| COST CENTER                       | ACCOUNT   | ACTUAL      | ADOPTED     | TENTATIVE   | PRELIMINARY | ADOPTED     |
|                                   |           |             | BUDGET      | BUDGET      | BUDGET      | BUDGET      |
| <b>DEBT SERVICE: PRINCIPAL</b>    |           |             |             |             |             |             |
| Serial Bond                       | A9700.601 | \$183,100   | \$183,100   | \$189,600   | \$189,600   | \$189,600   |
| Bond Anticipation Note            | A9700.602 | <u>\$0</u>  | <u>\$0</u>  | <u>\$0</u>  | <u>\$0</u>  | <u>\$0</u>  |
|                                   |           | \$183,100   | \$183,100   | \$189,600   | \$189,600   | \$189,600   |
| <b>DEBT SERVICE: INTEREST</b>     |           |             |             |             |             |             |
| Serial Bond                       | A9700.701 | \$49,858    | \$45,510    | \$40,932    | \$40,932    | \$40,932    |
| Bond Anticipation Note            | A9700.702 | <u>\$0</u>  | <u>\$0</u>  | <u>\$0</u>  | <u>\$0</u>  | <u>\$0</u>  |
|                                   |           | \$49,858    | \$45,510    | \$40,932    | \$40,932    | \$40,932    |
| SUBTOTAL DEBT SERVICE             |           | \$232,958   | \$228,610   | \$230,532   | \$230,532   | \$230,532   |
| SUBTOTAL UNDISTRIBUTED FUNDS      |           | \$1,464,500 | \$1,545,610 | \$1,547,532 | \$1,547,532 | \$1,547,532 |
| TOTAL GENERAL FUND APPROPRIATIONS |           | \$5,620,274 | \$6,412,284 | \$6,646,934 | \$6,646,934 | \$6,656,934 |

# TOWN OF CLAY BUDGET

| FUND                                   |         | 2021               | 2022               | 2023               | 2023               | 2023               |
|----------------------------------------|---------|--------------------|--------------------|--------------------|--------------------|--------------------|
| COST CENTER                            | ACCOUNT | ACTUAL             | ADOPTED            | TENTATIVE          | PRELIMINARY        | ADOPTED            |
|                                        |         |                    | BUDGET             | BUDGET             | BUDGET             | BUDGET             |
| <b>GENERAL FUND ESTIMATED REVENUES</b> |         |                    |                    |                    |                    |                    |
| <b>FINES &amp; FORFEITURES</b>         |         |                    |                    |                    |                    |                    |
| Fines & Forfeited Bail                 | A2610   | \$162,129          | \$200,000          | \$200,000          | \$200,000          | \$200,000          |
| <b>DEPARTMENTAL INCOME</b>             |         |                    |                    |                    |                    |                    |
| Prop.Tax Int. & Penalties              | A1232   | \$97,587           | \$60,000           | \$60,000           | \$60,000           | \$60,000           |
| Tax Collection Fees                    | A1235   | \$60               | \$0                | \$0                | \$0                | \$0                |
| Town Clerk Fees                        | A1255   | \$9,449            | \$10,000           | \$10,000           | \$10,000           | \$10,000           |
| Dog Control Fees                       | A1550   | \$0                | \$0                | \$0                | \$0                | \$0                |
| Recreation Program Fees                | A2001   | <u>\$346,958</u>   | <u>\$0</u>         | <u>\$0</u>         | <u>\$0</u>         | <u>\$0</u>         |
|                                        |         | <b>\$454,054</b>   | <b>\$70,000</b>    | <b>\$70,000</b>    | <b>\$70,000</b>    | <b>\$70,000</b>    |
| <b>USE OF MONEY &amp; PROPERTY</b>     |         |                    |                    |                    |                    |                    |
| Interest                               | A2401   | \$4,558            | \$5,500            | \$5,500            | \$5,500            | \$5,500            |
| <b>LOCAL SOURCES</b>                   |         | \$0                | \$0                | \$0                | \$0                | \$0                |
| <b>FRANCHISE FEES</b>                  |         |                    |                    |                    |                    |                    |
|                                        | A1170   | \$1,122,085        | \$850,000          | \$850,000          | \$850,000          | \$850,000          |
| <b>LICENSES &amp; PERMITS</b>          |         |                    |                    |                    |                    |                    |
| Dog Licenses                           | A2544   | \$16,036           | \$15,000           | \$15,000           | \$15,000           | \$15,000           |
| <b>GENERAL GOVERNMENT</b>              |         |                    |                    |                    |                    |                    |
| In Lieu of Taxes                       | A1081   | \$6,283            | \$18,000           | \$18,000           | \$18,000           | \$18,000           |
| Miscellaneous Revenue                  | A2770   | <u>\$1,876</u>     | <u>\$0</u>         | <u>\$0</u>         | <u>\$0</u>         | <u>\$0</u>         |
|                                        |         | <b>\$8,159</b>     | <b>\$18,000</b>    | <b>\$18,000</b>    | <b>\$18,000</b>    | <b>\$18,000</b>    |
| <b>INTERFUND REVENUES</b>              |         |                    |                    |                    |                    |                    |
|                                        | A2801   | \$945,691          | \$900,000          | \$900,000          | \$900,000          | \$900,000          |
| <b>STATE AID</b>                       |         |                    |                    |                    |                    |                    |
| AIM Related Payment                    | A2750   | \$316,141          | \$300,000          | \$300,000          | \$300,000          | \$300,000          |
| Mortgage Tax                           | A3005   | \$2,510,662        | \$1,000,000        | \$1,250,000        | \$1,250,000        | \$1,250,000        |
| Grant Reimbursement                    | A3089   | \$5,577            | \$0                | \$0                | \$0                | \$0                |
| Youth Programs                         | A3820   | <u>\$6,284</u>     | <u>\$0</u>         | <u>\$0</u>         | <u>\$0</u>         | <u>\$0</u>         |
|                                        |         | <b>\$2,838,664</b> | <b>\$1,300,000</b> | <b>\$1,550,000</b> | <b>\$1,550,000</b> | <b>\$1,550,000</b> |
| <b>TOTAL GENERAL FUND REVENUES</b>     |         | <b>\$5,551,377</b> | <b>\$3,358,500</b> | <b>\$3,608,500</b> | <b>\$3,608,500</b> | <b>\$3,608,500</b> |

# TOWN OF CLAY BUDGET

| FUND                                                      |           | 2021               | 2022               | 2023               | 2023               | 2023               |
|-----------------------------------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| COST CENTER                                               | ACCOUNT   | ACTUAL             | ADOPTED            | TENTATIVE          | PRELIMINARY        | ADOPTED            |
|                                                           |           |                    | BUDGET             | BUDGET             | BUDGET             | BUDGET             |
| <b>GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE</b> |           |                    |                    |                    |                    |                    |
| <b>GENERAL GOVERNMENT SUPPORT</b>                         |           |                    |                    |                    |                    |                    |
| <b>SPECIAL ITEMS</b>                                      |           |                    |                    |                    |                    |                    |
| Unallocated Insurance                                     | B1910.4   | \$13,726           | \$15,000           | \$15,000           | \$15,000           | \$15,000           |
| Contingent Account                                        | B1990.4   | \$0                | \$75,000           | \$75,000           | \$75,000           | \$75,000           |
| <b>SUBTOTAL GEN. GOVT. SUPPORT</b>                        |           | <b>\$13,726</b>    | <b>\$90,000</b>    | <b>\$90,000</b>    | <b>\$90,000</b>    | <b>\$90,000</b>    |
| <b>PUBLIC SAFETY ADMINISTRATION</b>                       |           |                    |                    |                    |                    |                    |
| <b>PUBLIC SAFETY</b>                                      |           |                    |                    |                    |                    |                    |
| Crossing Guards                                           | B3120.4   | \$45,240           | \$50,000           | \$50,000           | \$50,000           | \$50,000           |
| <b>SUBTOTAL PUBLIC SAFETY ADMIN</b>                       |           | <b>\$45,240</b>    | <b>\$50,000</b>    | <b>\$50,000</b>    | <b>\$50,000</b>    | <b>\$50,000</b>    |
| <b>HOME &amp; COMMUNITY SERVICES</b>                      |           |                    |                    |                    |                    |                    |
| <b>ZONING BOARD OF APPEALS</b>                            |           |                    |                    |                    |                    |                    |
| Personal Services                                         | B8010.1   | \$13,707           | \$14,764           | \$15,207           | \$15,207           | \$15,207           |
| Contractual Expenditures                                  | B8010.4   | \$17,130           | \$20,750           | \$21,000           | \$21,000           | \$21,000           |
|                                                           |           | <b>\$30,837</b>    | <b>\$35,514</b>    | <b>\$36,207</b>    | <b>\$36,207</b>    | <b>\$36,207</b>    |
| <b>PLANNING BOARD</b>                                     |           |                    |                    |                    |                    |                    |
| Personal Services                                         | B8020.1   | \$34,142           | \$36,986           | \$38,095           | \$38,095           | \$38,095           |
| Contractual Expenditures                                  | B8020.4   | \$156,426          | \$173,500          | \$189,000          | \$189,000          | \$189,000          |
|                                                           |           | <b>\$190,568</b>   | <b>\$210,486</b>   | <b>\$227,095</b>   | <b>\$227,095</b>   | <b>\$227,095</b>   |
| <b>PLANNING &amp; DEVELOPMENT ADMIN</b>                   |           |                    |                    |                    |                    |                    |
| Personal Services                                         | B8160.1   | \$395,767          | \$439,691          | \$441,585          | \$441,585          | \$441,585          |
| Equipment                                                 | B8160.2   | \$0                | \$30,500           | \$37,500           | \$37,500           | \$37,500           |
| Contractual Expenditures                                  | B8160.4   | \$115,926          | \$100,500          | \$100,500          | \$100,500          | \$100,500          |
|                                                           |           | <b>\$511,693</b>   | <b>\$570,691</b>   | <b>\$579,585</b>   | <b>\$579,585</b>   | <b>\$579,585</b>   |
| <b>SUBTOTAL HOME &amp; COMMUNITY SERV.</b>                |           | <b>\$733,098</b>   | <b>\$816,691</b>   | <b>\$842,887</b>   | <b>\$842,887</b>   | <b>\$842,887</b>   |
| <b>UNDISTRIBUTED FUNDS</b>                                |           |                    |                    |                    |                    |                    |
| <b>EMPLOYEE BENEFITS</b>                                  |           |                    |                    |                    |                    |                    |
| State Retirement                                          | B9010.801 | \$66,053           | \$75,000           | \$75,000           | \$75,000           | \$75,000           |
| Social Security                                           | B9010.802 | \$32,841           | \$55,000           | \$50,000           | \$50,000           | \$50,000           |
| Worker's Compensation                                     | B9010.803 | \$9,429            | \$12,000           | \$12,000           | \$12,000           | \$12,000           |
| Unemployment                                              | B9010.804 | \$0                | \$1,000            | \$1,000            | \$1,000            | \$1,000            |
| Health Insurance                                          | B9010.805 | \$165,888          | \$200,000          | \$200,000          | \$200,000          | \$200,000          |
|                                                           |           | <b>\$274,211</b>   | <b>\$343,000</b>   | <b>\$338,000</b>   | <b>\$338,000</b>   | <b>\$338,000</b>   |
| <b>INTERFUND TRANSFERS TO:</b>                            |           |                    |                    |                    |                    |                    |
| Capital Proj. Fund                                        | B9560.9   | \$500,000          | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL PART-TOWN FUND APPROPRIATIONS</b>                |           | <b>\$1,566,275</b> | <b>\$1,299,691</b> | <b>\$1,320,887</b> | <b>\$1,320,887</b> | <b>\$1,320,887</b> |

# TOWN OF CLAY BUDGET

| FUND                                                          |         | 2021               | 2022             | 2023             | 2023             | 2023             |
|---------------------------------------------------------------|---------|--------------------|------------------|------------------|------------------|------------------|
| COST CENTER                                                   | ACCOUNT | ACTUAL             | ADOPTED          | TENTATIVE        | PRELIMINARY      | ADOPTED          |
|                                                               |         |                    | BUDGET           | BUDGET           | BUDGET           | BUDGET           |
| <b>GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE</b> |         |                    |                  |                  |                  |                  |
| <b>USE OF MONEY &amp; PROPERTY</b>                            |         |                    |                  |                  |                  |                  |
| Interest                                                      | B2401   | \$1,295            | \$500            | \$500            | \$500            | \$500            |
| <b>LOCAL SOURCES</b>                                          |         |                    |                  |                  |                  |                  |
| Zoning Fees                                                   | B2110   | \$0                | \$0              | \$0              | \$0              | \$0              |
| Building Inspection Fees                                      | B2770   | \$886,040          | \$275,000        | \$275,000        | \$275,000        | \$275,000        |
| Parcel Cleanup Fees                                           | B2189   | \$20,850           | \$20,000         | \$20,000         | \$20,000         | \$20,000         |
| Interfund Revenue                                             | B2801   | \$0                | \$0              | \$0              | \$0              | \$0              |
| Other Revenue                                                 | B2655   | \$0                | \$0              | \$0              | \$0              | \$0              |
|                                                               |         | <b>\$906,890</b>   | <b>\$295,000</b> | <b>\$295,000</b> | <b>\$295,000</b> | <b>\$295,000</b> |
| <b>STATE AID</b>                                              |         |                    |                  |                  |                  |                  |
| AIM Related Payment                                           | B2750   | \$100,000          | \$100,000        | \$100,000        | \$100,000        | \$100,000        |
| Grant Reimbursement                                           | B3820   | \$0                | \$0              | \$0              | \$0              | \$0              |
|                                                               |         | <b>\$100,000</b>   | <b>\$100,000</b> | <b>\$100,000</b> | <b>\$100,000</b> | <b>\$100,000</b> |
| <b>TOTAL PART-TOWN FUND REVENUES</b>                          |         | <b>\$1,008,185</b> | <b>\$395,500</b> | <b>\$395,500</b> | <b>\$395,500</b> | <b>\$395,500</b> |

# TOWN OF CLAY BUDGET

| FUND                                                      |            | 2021               | 2022               | 2023               | 2023               | 2023               |
|-----------------------------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| COST CENTER                                               | ACCOUNT    | ACTUAL             | ADOPTED            | TENTATIVE          | PRELIMINARY        | ADOPTED            |
|                                                           |            |                    | BUDGET             | BUDGET             | BUDGET             | BUDGET             |
| <b>HIGHWAY FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE</b> |            |                    |                    |                    |                    |                    |
| <b>GENERAL REPAIRS</b>                                    |            |                    |                    |                    |                    |                    |
| Personal Services                                         | DB5110.1   | \$908,723          | \$1,016,600        | \$1,035,932        | \$1,035,932        | \$1,035,932        |
| Contractual Expenditures                                  | DB5110.4   | <u>\$2,057,487</u> | <u>\$1,900,000</u> | <u>\$1,955,000</u> | <u>\$1,955,000</u> | <u>\$1,955,000</u> |
|                                                           |            | <b>\$2,966,210</b> | <b>\$2,916,600</b> | <b>\$2,990,932</b> | <b>\$2,990,932</b> | <b>\$2,990,932</b> |
| <b>IMPROVEMENTS</b>                                       |            |                    |                    |                    |                    |                    |
| Personal Services                                         | DB5112.1   | \$198,775          | \$202,750          | \$206,805          | \$206,805          | \$206,805          |
| Contractual Expenditures                                  | DB5112.4   | <u>\$654,536</u>   | <u>\$655,000</u>   | <u>\$700,000</u>   | <u>\$700,000</u>   | <u>\$700,000</u>   |
|                                                           |            | <b>\$853,310</b>   | <b>\$857,750</b>   | <b>\$906,805</b>   | <b>\$906,805</b>   | <b>\$906,805</b>   |
| <b>MACHINERY</b>                                          |            |                    |                    |                    |                    |                    |
| Equipment                                                 | DB5130.2   | \$211,055          | \$200,000          | \$225,000          | \$225,000          | \$225,000          |
| Contractual Expenditures                                  | DB5130.4   | <u>\$346,090</u>   | <u>\$350,000</u>   | <u>\$350,000</u>   | <u>\$350,000</u>   | <u>\$350,000</u>   |
|                                                           |            | <b>\$557,144</b>   | <b>\$550,000</b>   | <b>\$575,000</b>   | <b>\$575,000</b>   | <b>\$575,000</b>   |
| <b>BRUSH REMOVAL</b>                                      |            |                    |                    |                    |                    |                    |
| Personal Services                                         | DB5140.1   | \$11,692           | \$11,926           | \$12,165           | \$12,165           | \$12,165           |
| Contractual Expenditures                                  | DB5140.4   | <u>\$148,711</u>   | <u>\$130,000</u>   | <u>\$130,000</u>   | <u>\$130,000</u>   | <u>\$130,000</u>   |
|                                                           |            | <b>\$160,403</b>   | <b>\$141,926</b>   | <b>\$142,165</b>   | <b>\$142,165</b>   | <b>\$142,165</b>   |
| <b>SNOW REMOVAL</b>                                       |            |                    |                    |                    |                    |                    |
| Personal Services                                         | DB5142.1   | \$1,260,039        | \$1,397,067        | \$1,419,008        | \$1,419,008        | \$1,419,008        |
| Contractual Expenditures                                  | DB5142.4   | <u>\$437,074</u>   | <u>\$595,000</u>   | <u>\$635,000</u>   | <u>\$635,000</u>   | <u>\$635,000</u>   |
|                                                           |            | <b>\$1,697,112</b> | <b>\$1,992,067</b> | <b>\$2,054,008</b> | <b>\$2,054,008</b> | <b>\$2,054,008</b> |
| <b>EMPLOYEE BENEFITS</b>                                  |            |                    |                    |                    |                    |                    |
| State Retirement                                          | DB9010.801 | \$387,936          | \$410,000          | \$400,000          | \$400,000          | \$400,000          |
| Social Security                                           | DB9010.802 | \$192,240          | \$210,000          | \$225,000          | \$225,000          | \$225,000          |
| Worker's Compensation                                     | DB9010.803 | \$170,915          | \$240,000          | \$200,000          | \$200,000          | \$200,000          |
| Unemployment                                              | DB9010.804 | \$0                | \$1,000            | \$5,000            | \$5,000            | \$5,000            |
| Health Insurance                                          | DB9010.805 | <u>\$1,012,193</u> | <u>\$1,200,000</u> | <u>\$1,200,000</u> | <u>\$1,200,000</u> | <u>\$1,200,000</u> |
| <b>SUBTOTAL EMPLOYEE BENEFITS</b>                         |            | <b>\$1,763,284</b> | <b>\$2,061,000</b> | <b>\$2,030,000</b> | <b>\$2,030,000</b> | <b>\$2,030,000</b> |
| <b>DEBT SERVICE: PRINCIPAL</b>                            |            |                    |                    |                    |                    |                    |
| Serial Bond                                               | DB9700.701 | \$21,000           | \$20,000           | \$24,000           | \$24,000           | \$24,000           |
| Bond Anticipation Notes                                   | DB9700.701 | <u>\$526,649</u>   | <u>\$531,794</u>   | <u>\$486,534</u>   | <u>\$486,534</u>   | <u>\$486,534</u>   |
|                                                           |            | <b>\$547,649</b>   | <b>\$551,794</b>   | <b>\$510,534</b>   | <b>\$510,534</b>   | <b>\$510,534</b>   |
| <b>DEBT SERVICE: INTEREST</b>                             |            |                    |                    |                    |                    |                    |
| Serial Bond                                               | DB9700.702 | \$8,536            | \$8,090            | \$7,665            | \$7,665            | \$7,665            |
| Bond Anticipation Notes                                   | DB9700.702 | <u>\$7,216</u>     | <u>\$3,775</u>     | <u>\$21,839</u>    | <u>\$21,839</u>    | <u>\$21,839</u>    |
|                                                           |            | <b>\$15,752</b>    | <b>\$11,865</b>    | <b>\$29,504</b>    | <b>\$29,504</b>    | <b>\$29,504</b>    |
| <b>SUBTOTAL DEBT SERVICE</b>                              |            | <b>\$563,401</b>   | <b>\$563,659</b>   | <b>\$540,038</b>   | <b>\$540,038</b>   | <b>\$540,038</b>   |
| <b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>                  |            | <b>\$8,560,865</b> | <b>\$9,083,002</b> | <b>\$9,238,948</b> | <b>\$9,238,948</b> | <b>\$9,238,948</b> |

# TOWN OF CLAY BUDGET

| FUND                                                          |         | 2021               | 2022             | 2023               | 2023               | 2023               |
|---------------------------------------------------------------|---------|--------------------|------------------|--------------------|--------------------|--------------------|
| COST CENTER                                                   | ACCOUNT | ACTUAL             | ADOPTED          | TENTATIVE          | PRELIMINARY        | ADOPTED            |
|                                                               |         |                    | BUDGET           | BUDGET             | BUDGET             | BUDGET             |
| <b>HIGHWAY FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE</b> |         |                    |                  |                    |                    |                    |
| <b>USE OF MONEY &amp; PROPERTY</b>                            |         |                    |                  |                    |                    |                    |
| Interest                                                      | DB2401  | \$3,730            | \$2,500          | \$2,500            | \$2,500            | \$2,500            |
| <b>LOCAL SOURCES</b>                                          |         |                    |                  |                    |                    |                    |
| Service for Other Govts.                                      | DB2300  | \$150,117          | \$150,000        | \$150,000          | \$150,000          | \$150,000          |
| Other Revenue                                                 | DB2655  | \$174,306          | \$50,000         | \$50,000           | \$50,000           | \$50,000           |
|                                                               |         | <b>\$324,423</b>   | <b>\$200,000</b> | <b>\$200,000</b>   | <b>\$200,000</b>   | <b>\$200,000</b>   |
| <b>GENERAL GOVERNMENT</b>                                     |         |                    |                  |                    |                    |                    |
| In Lieu of Taxes                                              | DB1081  | \$23,139           | \$45,000         | \$45,000           | \$45,000           | \$45,000           |
| Miscellaneous Revenue                                         | DB2770  | \$0                | \$0              | \$0                | \$0                | \$0                |
|                                                               |         | <b>\$23,139</b>    | <b>\$45,000</b>  | <b>\$45,000</b>    | <b>\$45,000</b>    | <b>\$45,000</b>    |
| <b>INTERFUND REVENUES</b>                                     |         |                    |                  |                    |                    |                    |
| Interfund Revenues                                            | DB2801  | \$729,911          | \$425,000        | \$500,000          | \$500,000          | \$500,000          |
| <b>STATE AID</b>                                              |         |                    |                  |                    |                    |                    |
| CHIPS                                                         | DB3510  | \$578,620          | \$300,000        | \$350,000          | \$350,000          | \$350,000          |
| State Aid Other                                               | DB3960  | \$0                | \$0              | \$0                | \$0                | \$0                |
|                                                               |         | <b>\$578,620</b>   | <b>\$300,000</b> | <b>\$350,000</b>   | <b>\$350,000</b>   | <b>\$350,000</b>   |
| <b>TOTAL HIGHWAY FUND REVENUES</b>                            |         | <b>\$1,659,823</b> | <b>\$972,500</b> | <b>\$1,097,500</b> | <b>\$1,097,500</b> | <b>\$1,097,500</b> |

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

**(Article 8 of the Town Law)**

|                            | <b><u>2023</u></b> |
|----------------------------|--------------------|
| <b>Supervisor</b>          | <b>\$73,658</b>    |
| <b>Deputy Supervisor</b>   | <b>\$19,970</b>    |
| <b>Council Members (5)</b> | <b>\$17,294</b>    |
| <b>Town Clerk</b>          | <b>\$70,997</b>    |
| <b>Tax Receiver</b>        | <b>\$70,997</b>    |
| <b>Town Justices (2)</b>   | <b>\$49,930</b>    |

Equalized Total Assessed Value 5,685,746,916

| Exemption Code | Exemption Name                 | Statutory Authority    | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|------------------------|----------------------|-------------------------------------|---------------------------|
| 12100          | NYS - GENERALLY                | RPTL 404(1)            | 43                   | 10,890,120                          | 0.19                      |
| 13100          | CO - GENERALLY                 | RPTL 406(1)            | 26                   | 80,611,766                          | 1.44                      |
| 13450          | CITY O/S LIMITS - AVIATION     | RPTL 408(7)            | 1                    | 38,922                              | 0.00                      |
| 13500          | TOWN - GENERALLY               | RPTL 408(1)            | 139                  | 28,186,108                          | 0.50                      |
| 13510          | TOWN - CEMETERY LAND           | RPTL 446               | 1                    | 29,940                              | 0.00                      |
| 13650          | VG - GENERALLY                 | RPTL 406(1)            | 15                   | 2,576,647                           | 0.05                      |
| 13660          | VG - CEMETERY LAND             | RPTL 446               | 1                    | 179,641                             | 0.00                      |
| 13800          | SCHOOL DISTRICT                | RPTL 408               | 16                   | 161,305,719                         | 2.89                      |
| 13850          | BOCES                          | RPTL 408               | 5                    | 15,196,886                          | 0.27                      |
| 13890          | PUBLIC AUTHORITY - LOCAL       | RPTL 412               | 1                    | 44,910                              | 0.00                      |
| 14100          | USA - GENERALLY                | RPTL 400(1)            | 5                    | 11,588,323                          | 0.21                      |
| 14110          | USA - SPECIFIED USES           | STATE L 54             | 1                    | 167,665                             | 0.00                      |
| 18020          | MUNICIPAL INDUSTRIAL DEVAGENC  | RPTL 412-a             | 31                   | 316,525,719                         | 5.67                      |
| 25110          | NONPROF CORP - RELIG(CONST PR  | RPTL 420-a             | 63                   | 62,146,707                          | 1.11                      |
| 25120          | NONPROF CORP - EDUC(L(CONST PR | RPTL 420-a             | 4                    | 5,203,593                           | 0.09                      |
| 25130          | NONPROF CORP - CHAR (CONST PR  | RPTL 420-a             | 15                   | 16,119,760                          | 0.29                      |
| 25210          | NONPROF CORP - HOSPITAL        | RPTL 420-a             | 6                    | 13,289,521                          | 0.24                      |
| 25300          | NONPROF CORP - SPECIFIED USES  | RPTL 420-b             | 8                    | 452,096                             | 0.01                      |
| 25500          | NONPROF MED, DENTAL, HOSP SVC  | RPTL 486               | 1                    | 1,760,479                           | 0.03                      |
| 26100          | VETERANS ORGANIZATION          | RPTL 452               | 1                    | 239,521                             | 0.00                      |
| 26400          | INC VOLUNTEER FIRE CO OR DEPT  | RPTL 464(2)            | 10                   | 14,646,707                          | 0.26                      |
| 27350          | PRIVATELY OWNED CEMETERY LAND  | RPTL 446               | 3                    | 2,968,563                           | 0.05                      |
| 28100          | NOT-FOR-PROFIT HOUSING CO      | RPTL 422               | 2                    | 508,982                             | 0.01                      |
| 28110          | NOT-FOR-PROFIT HOUSING COMPAN  | RPTL 422               | 1                    | 1,206,587                           | 0.02                      |
| 28120          | NOT-FOR-PROFIT HOUSING CO      | RPTL 422               | 1                    | 7,715,569                           | 0.14                      |
| 28220          | URBAN REN.OWNER-COMM DEV COI   | P H F I L 260          | 2                    | 287,425                             | 0.01                      |
| 28540          | NOT-FOR-PROFIT HOUS CO - HOSTE | RPTL 422               | 1                    | 194,611                             | 0.00                      |
| 41101          | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1)            | 160                  | 14,447,904                          | 0.26                      |
| 41121          | ALT VET EX-WAR PERIOD-NON-COMI | RPTL 458-a             | 1,074                | 26,358,383                          | 0.47                      |
| 41131          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a             | 812                  | 33,334,401                          | 0.60                      |
| 41136          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a             | 1                    | 49,461                              | 0.00                      |
| 41141          | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a             | 418                  | 22,754,940                          | 0.41                      |
| 41151          | COLD WAR VETERANS (10%)        | RPTL 458-b             | 1                    | 0                                   | 0.00                      |
| 41300          | PARAPLEGIC VETS                | RPTL 458(3)            | 1                    | 152,695                             | 0.00                      |
| 41400          | CLERGY                         | RPTL 460               | 39                   | 1,748,503                           | 0.03                      |
| 41690          | VOLUNTEER FIREFIGHTERS AND AM  | RPTL 466-c,d,e,f,g,h&i | 62                   | 200,898                             | 0.00                      |
| 41691          | VOLUNTEER FIREFIGHTERS AND AM  | RPTL 466-c,d,e,f,g,h&i | 2                    | 6,587                               | 0.00                      |
| 41700          | AGRICULTURAL BUILDING          | RPTL 483               | 2                    | 485,928                             | 0.01                      |
| 41720          | AGRICULTURAL DISTRICT          | AG-MKTS L 305          | 25                   | 551,587                             | 0.01                      |
| 41800          | PERSONS AGE 65 OR OVER         | RPTL 467               | 342                  | 23,338,832                          | 0.42                      |
| 41801          | PERSONS AGE 65 OR OVER         | RPTL 467               | 97                   | 5,846,527                           | 0.10                      |
| 41803          | PERSONS AGE 65 OR OVER         | RPTL 467               | 236                  | 9,470,629                           | 0.17                      |
| 41806          | PERSONS AGE 65 OR OVER         | RPTL 467               | 28                   | 1,429,641                           | 0.03                      |
| 41900          | PHYSICALLY DISABLED            | RPTL 459               | 7                    | 447,784                             | 0.01                      |
| 41930          | DISABILITIES AND LIMITED INCOM | RPTL 459-c             | 26                   | 1,543,054                           | 0.03                      |
| 41931          | DISABILITIES AND LIMITED INCOM | RPTL 459-c             | 5                    | 396,707                             | 0.01                      |
| 41933          | DISABILITIES AND LIMITED INCOM | RPTL 459-c             | 10                   | 307,784                             | 0.01                      |
| 41936          | DISABILITIES AND LIMITED INCOM | RPTL 459-c             | 2                    | 97,904                              | 0.00                      |
| 42100          | SILOS, MANURE STORAGE TANKS,   | RPTL 483-a             | 1                    | 35,928                              | 0.00                      |
| 42120          | TEMPORARY GREENHOUSES          | RPTL 483-c             | 11                   | 206,587                             | 0.00                      |
| 48670          | REDEVELOPMENT HOUSING CO       | P H F I L 125 & 127    | 1                    | 2,715,569                           | 0.05                      |

NYS - Real Property System  
County of Onondaga  
Town of Clay - 3124

Assessor's Report - 2022 - Prior Year File  
S495 Exemption Impact Report  
Town Summary

RPS221/V04/L001  
Date/Time - 9/22/2022 11:08:06  
Total Assessed Value 188,563,947  
Uniform Percentage 3.34

Equalized Total Assessed Value 5,585,746,916

| Exemption Code                                   | Exemption Name              | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--------------------------------------------------|-----------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 49500                                            | SOLAR OR WIND ENERGY SYSTEM | RPTL 487            | 1                    | 2,110,778                           | 0.04                      |
| Total Exemptions Exclusive of System Exemptions: |                             |                     | 3,767                | 802,121,497                         | 16.15                     |
| Total System Exemptions:                         |                             |                     | 0                    | 0                                   | 0.00                      |
| Totals:                                          |                             |                     | 3,767                | 802,121,497                         | 16.15                     |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_