

PRELIMINARY
TOWN BUDGET
FOR 2027

TOWN OF CLAY

COUNTY OF ONONDAGA

INCLUDING PART OF VILLAGE OF NORTH SYRACUSE

CERTIFICATION OF TOWN CLERK

I, Jill Hageman-Clark, Town Clerk, certify that the following is a
true and correct copy of the 2027 Preliminary Budget of the Town of Clay,
as adopted by the Town Board on the 19th day of October 2026.

Signed 
Town Clerk

Dated 10/20/2026

**TOWN OF CLAY
SUMMARY OF 2027 PRELIMINARY BUDGET**

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS & OTHER USES</u>	<u>ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>	
A	01	\$8,521,710	\$4,210,000	\$2,250,000	\$2,061,710	-1.95%
		\$359,077	\$150,000	\$250,000	(\$40,923)	
B	02	\$2,038,703	\$730,500	\$500,000	\$808,203	1.35%
		\$235,765	\$150,000	\$75,000	\$10,765	
DB	03	\$10,624,134	\$1,457,500	\$1,500,000	\$7,666,634	-2.49%
		\$304,382	\$0	\$500,000	(\$195,618)	
TOTALS		\$21,184,546	\$6,398,000	\$4,250,000	\$10,536,546	-2.10%
		\$899,223	\$300,000	\$825,000	(\$225,777)	
Increase over 2026		\$899,223	\$300,000	\$825,000	(\$225,777)	
% Increase over 2026		4.43%	4.92%	24.09%	-2.10%	

TOWN OF CLAY BUDGET

FUND		2025	2026	2027	2027
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY
			BUDGET	BUDGET	BUDGET
GENERAL FUND APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
Personal Services	A1010.1	\$121,499	\$128,601	\$132,459	\$132,459
Contractual Expenditures	A1010.4	<u>\$444</u>	<u>\$3,500</u>	<u>\$3,500</u>	<u>\$3,500</u>
		\$121,943	\$132,101	\$135,959	\$135,959
JUSTICES					
Personal Services	A1110.1	\$379,465	\$443,296	\$464,432	\$464,432
Equipment	A1110.2	\$476	\$750	\$750	\$750
Contractual Expenditures	A1110.4	<u>\$8,185</u>	<u>\$18,500</u>	<u>\$18,500</u>	<u>\$18,500</u>
		\$388,125	\$462,546	\$483,682	\$483,682
SUPERVISOR					
Personal Services	A1220.1	\$327,180	\$397,079	\$424,434	\$424,434
Equipment	A1220.2	\$0	\$500	\$500	\$500
Contractual Expenditures	A1220.4	<u>\$4,494</u>	<u>\$12,500</u>	<u>\$12,500</u>	<u>\$12,500</u>
		\$331,673	\$410,079	\$437,434	\$437,434
DIRECTOR OF FINANCE					
Personal Services	A1310.1	\$42,331	\$46,100	\$50,000	\$50,000
Contractual Expenditures	A1310.4	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$42,331	\$46,100	\$50,000	\$50,000
COMPTROLLER					
Personal Services	A1315.1	\$141,629	\$174,834	\$140,691	\$140,691
Equipment	A1315.2	\$0	\$5,500	\$5,500	\$5,500
Contractual Expenditures	A1315.4	<u>\$24,469</u>	<u>\$34,000</u>	<u>\$36,000</u>	<u>\$36,000</u>
		\$166,098	\$214,334	\$182,191	\$182,191
TAX COLLECTION					
Personal Services	A1330.1	\$188,117	\$141,339	\$148,572	\$148,572
Equipment	A1330.2	\$1,133	\$1,500	\$1,500	\$1,500
Contractual Expenditures	A1330.4	<u>\$2,464</u>	<u>\$5,250</u>	<u>\$5,250</u>	<u>\$5,250</u>
		\$191,714	\$148,089	\$155,322	\$155,322
ASSESSOR					
Personal Services	A1355.1	\$294,959	\$306,267	\$315,410	\$315,410
Equipment	A1355.2	\$8,000	\$10,500	\$11,000	\$11,000
Contractual Expenditures	A1355.4	<u>\$6,829</u>	<u>\$14,500</u>	<u>\$22,500</u>	<u>\$22,500</u>
		\$309,788	\$331,267	\$348,910	\$348,910

TOWN OF CLAY BUDGET

FUND		2025	2026	2027	2027
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY
			BUDGET	BUDGET	BUDGET
TOWN CLERK					
Personal Services	A1410.1	\$186,277	\$196,024	\$206,205	\$206,205
Equipment	A1410.2	\$0	\$500	\$500	\$500
Contractual Expenditures	A1410.4	<u>\$6,499</u>	<u>\$14,500</u>	<u>\$16,500</u>	<u>\$16,500</u>
		\$192,776	\$211,024	\$223,205	\$223,205
PUBLIC WORKS ADMIN.					
Personal Services	A1490.1	\$223,406	\$230,518	\$234,969	\$234,969
Equipment	A1490.2	\$0	\$75,000	\$0	\$0
Contractual Expenditures	A1490.4	<u>\$17,005</u>	<u>\$22,000</u>	<u>\$22,000</u>	<u>\$22,000</u>
		\$240,411	\$327,518	\$256,969	\$256,969
BUILDING					
Personal Services	A1620.1	\$105,696	\$120,565	\$124,032	\$124,032
Equipment	A1620.2	\$23,156	\$0	\$0	\$0
Contractual Expenditures	A1620.4	<u>\$619,147</u>	<u>\$740,000</u>	<u>\$770,000</u>	<u>\$770,000</u>
		\$747,999	\$860,565	\$894,032	\$894,032
INFORMATION SERVICES					
Managed IT Services	A1670.4	\$282,877	\$297,500	\$322,500	\$322,500
SPECIAL ITEMS					
Contractual Expenditures	A1900.400	\$32,761	\$50,000	\$50,000	\$50,000
Unallocated Insurance	A1900.409	\$242,132	\$275,000	\$300,000	\$300,000
Town Board Attorney Fees	A1900.410	\$134,775	\$150,000	\$150,000	\$150,000
Legal Advertising	A1900.411	\$4,409	\$5,000	\$5,000	\$5,000
Town Engineers	A1900.412	\$93,913	\$100,000	\$150,000	\$150,000
Assoc. of Towns Dues	A1900.422	\$4,250	\$2,250	\$2,500	\$2,500
Continuing Education	A1900.423	\$9,424	\$10,000	\$10,000	\$10,000
Professional Services	A1900.424	\$68,109	\$100,000	\$100,000	\$100,000
Judgments & Claims	A1900.430	\$36,892	\$100,000	\$100,000	\$100,000
Contingency	A1900.440	\$0	\$100,000	\$100,000	\$100,000
Landfill Monitoring	A1900.447	\$41,248	\$50,000	\$50,000	\$50,000
Municipal Code	A1900.448	<u>\$2,612</u>	<u>\$5,250</u>	<u>\$5,000</u>	<u>\$5,000</u>
		\$670,525	\$947,500	\$1,022,500	\$1,022,500
SUBTOTAL GENERAL GOVT. SUPPORT		\$3,686,261	\$4,388,622	\$4,512,703	\$4,512,703
PUBLIC SAFETY					
CONTROL OF DOGS					
Contractual Expenditures	A3510.4	<u>\$36,238</u>	<u>\$44,100</u>	<u>\$52,100</u>	<u>\$52,100</u>
SUBTOTAL PUBLIC SAFETY		\$36,238	\$44,100	\$52,100	\$52,100

TOWN OF CLAY BUDGET

FUND		2025	2026	2027	2027
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY
			BUDGET	BUDGET	BUDGET
<u>TRANSPORTATION</u>					
STREET LIGHTING & SIGNAGE					
Contractual Expenditures	A5182.4	\$216,952	\$120,000	\$120,000	\$120,000
SUBTOTAL TRANSPORTATION		\$216,952	\$120,000	\$120,000	\$120,000
<u>ECONOMIC ASSISTANCE AND OPPORTUNITY</u>					
PROGRAMS FOR AGING					
Personal Services	A6772.1	\$64,982	\$65,804	\$67,778	\$67,778
Equipment	A6772.2	\$0	\$0	\$0	\$0
Contractual Expenditures	A6772.4	\$31,524	\$40,750	\$40,750	\$40,750
SUBTOTAL ECONOMIC ASSISTANCE		\$96,507	\$106,554	\$108,528	\$108,528
<u>RECREATION AND CULTURE</u>					
RECREATION ADMIN.					
Personal Services	A7020.1	\$194,876	\$282,254	\$291,894	\$291,894
Equipment	A7020.2	\$25,864	\$1,000	\$1,000	\$1,000
Contractual Expenditures	A7020.4	\$60,193	\$64,750	\$64,750	\$64,750
		\$280,933	\$348,004	\$357,644	\$357,644
PARKS MAINTENANCE					
Personal Services	A7110.1	\$293,894	\$302,710	\$311,792	\$311,792
Equipment	A7110.2	\$178,299	\$200,000	\$200,000	\$200,000
Contractual Expenditures	A7110.4	\$407,153	\$550,000	\$650,000	\$650,000
		\$879,345	\$1,052,710	\$1,161,792	\$1,161,792
RECREATION PROGRAMS					
Personal Services	A7140.1	\$84,339	\$125,000	\$125,000	\$125,000
Equipment	A7140.2	\$9,916	\$50,000	\$50,000	\$50,000
Contractual Expenditures	A7140.4	\$484,078	\$174,500	\$174,500	\$174,500
		\$578,333	\$349,500	\$349,500	\$349,500
PROJECT GREEN					
Contractual Expenditures	A7150.4	\$3,603	\$25,000	\$25,000	\$25,000
THREE RIVERS					
Contractual Expenditures	A7160.4	\$5,293	\$10,000	\$10,000	\$10,000
HISTORIAN					
Contractual Expenditures	A7510.4	\$2,090	\$3,250	\$3,250	\$3,250
HISTORICAL PARK					
Contractual Expenditures	A7515.4	\$6,557	\$10,000	\$15,000	\$15,000
SUBTOTAL CULTURE - RECREATION		\$1,756,154	\$1,798,465	\$1,922,186	\$1,922,186

TOWN OF CLAY BUDGET

FUND		2025	2026	2027	2027
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY
			BUDGET	BUDGET	BUDGET
UNDISTRIBUTED FUNDS					
EMPLOYEE BENEFITS					
State Retirement	A9010.801	\$314,402	\$325,000	\$365,000	\$365,000
Social Security	A9010.802	\$172,526	\$175,000	\$175,000	\$175,000
Worker's Compensation	A9010.803	\$50,099	\$70,000	\$55,000	\$55,000
Unemployment	A9010.804	\$0	\$5,000	\$5,000	\$5,000
Health Insurance	A9010.805	<u>\$965,774</u>	<u>\$900,000</u>	<u>\$975,000</u>	<u>\$975,000</u>
		\$1,502,801	\$1,475,000	\$1,575,000	\$1,575,000
INTERFUND TRANSFERS TO:					
Capital Proj. Fund	A9550.9	\$0	\$0	\$0	\$0
DEBT SERVICE: PRINCIPAL					
Serial Bond	A9700.601	\$202,700	\$212,500	\$222,300	\$222,300
		\$202,700	\$212,500	\$222,300	\$222,300
DEBT SERVICE: INTEREST					
Serial Bond	A9700.701	\$25,500	\$17,392	\$8,892	\$8,892
		\$25,500	\$17,392	\$8,892	\$8,892
SUBTOTAL DEBT SERVICE		\$228,200	\$229,892	\$231,192	\$231,192
SUBTOTAL UNDISTRIBUTED FUNDS		\$1,731,001	\$1,704,892	\$1,806,192	\$1,806,192
TOTAL GENERAL FUND APPROPRIATIONS		\$7,523,113	\$8,162,633	\$8,521,710	\$8,521,710

TOWN OF CLAY BUDGET

FUND		2025	2026	2027	2027
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY
			BUDGET	BUDGET	BUDGET
GENERAL FUND ESTIMATED REVENUES					
GENERAL GOVERNMENT					
In Lieu of Taxes	A1081	\$19,874	\$15,000	\$15,000	\$15,000
Miscellaneous Revenue	A2770	<u>\$5,889</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$25,763	\$15,000	\$15,000	\$15,000
FINES & FORFEITURES					
Fines & Forfeited Bail	A2610	\$201,096	\$150,000	\$150,000	\$150,000
DEPARTMENTAL INCOME					
Prop.Tax Int. & Penalties	A1232	\$277,057	\$200,000	\$200,000	\$200,000
Town Clerk Fees	A1255	\$13,258	\$10,000	\$10,000	\$10,000
Recreation Program Fees	A2001	<u>\$479,283</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$769,597	\$210,000	\$210,000	\$210,000
USE OF MONEY & PROPERTY					
Interest	A2401	\$663,252	\$375,000	\$525,000	\$525,000
LOCAL SOURCES					
	A1116	\$624,405	\$250,000	\$250,000	\$250,000
FRANCHISE FEES					
	A1170	\$757,060	\$800,000	\$800,000	\$800,000
LICENSES & PERMITS					
Dog Licenses	A2544	\$17,000	\$10,000	\$10,000	\$10,000
INTERFUND REVENUES					
	A2801	\$994,678	\$950,000	\$950,000	\$950,000
	ARPA	<u>\$1,147,407</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$2,142,084			
STATE AID					
AIM Related Payment	A2750	\$329,112	\$300,000	\$300,000	\$300,000
Mortgage Tax	A3005	\$1,685,053	\$1,000,000	\$1,000,000	\$1,000,000
Grant Reimbursement	A3089	\$468	\$0	\$0	\$0
Youth Programs	A3820	<u>\$6,284</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$2,020,918	\$1,300,000	\$1,300,000	\$1,300,000
TOTAL GENERAL FUND REVENUES		\$7,221,175	\$4,060,000	\$4,210,000	\$4,210,000

TOWN OF CLAY BUDGET

FUND		2025	2026	2027	2027
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY
			BUDGET	BUDGET	BUDGET
GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
Unallocated Insurance	B1900.409	\$17,480	\$20,000	\$25,000	\$20,000
Contingent Account	B1900.440	\$0	\$50,000	\$50,000	\$50,000
SUBTOTAL GEN. GOVT. SUPPORT		\$17,480	\$70,000	\$75,000	\$70,000
PUBLIC SAFETY ADMINISTRATION					
Crossing Guards	B3020.4	\$62,532	\$70,000	\$75,000	\$70,000
SUBTOTAL PUBLIC SAFETY ADMIN		\$62,532	\$70,000	\$75,000	\$70,000
HOME & COMMUNITY SERVICES					
ZONING BOARD OF APPEALS					
Personal Services	B8010.1	\$19,521	\$20,532	\$21,148	\$20,532
Contractual Expenditures	B8010.4	\$19,259	\$20,000	\$20,000	\$20,000
		\$38,780	\$40,532	\$41,148	\$40,532
PLANNING BOARD					
Personal Services	B8020.1	\$45,125	\$46,476	\$47,870	\$46,476
Contractual Expenditures	B8020.4	\$237,549	\$238,250	\$243,000	\$238,250
		\$282,675	\$284,726	\$290,870	\$284,726
PLANNING DEPT.					
Personal Services	B8030.1	\$69,176	\$281,101	\$298,165	\$281,101
Equipment	B8030.2	\$0	\$500	\$46,500	\$500
Contractual Expenditures	B8030.4	\$1,513	\$25,000	\$117,500	\$25,000
		\$70,689	\$306,601	\$462,165	\$306,601
CODE ENFORCEMENT					
Personal Services	B8160.1	\$465,087	\$477,079	\$527,519	\$477,079
Equipment	B8160.2	\$45,680	\$55,000	\$70,000	\$55,000
Contractual Expenditures	B8160.4	\$76,569	\$111,000	\$106,000	\$111,000
		\$587,336	\$643,079	\$703,519	\$643,079
SUBTOTAL HOME & COMMUNITY SERV .		\$979,480	\$1,274,938	\$1,497,703	\$1,274,938
UNDISTRIBUTED FUNDS					
EMPLOYEE BENEFITS					
State Retirement	B9010.801	\$71,260	\$100,000	\$90,000	\$100,000
Social Security	B9010.802	\$44,416	\$75,000	\$70,000	\$75,000
Worker's Compensation	B9010.803	\$8,830	\$12,000	\$10,000	\$12,000
Unemployment	B9010.804	\$0	\$1,000	\$1,000	\$1,000
Health Insurance	B9010.805	\$183,417	\$200,000	\$220,000	\$200,000
		\$307,924	\$388,000	\$391,000	\$388,000
TOTAL PART-TOWN FUND APPROPRIATIONS		\$1,367,416	\$1,802,938	\$2,038,703	\$1,802,938

TOWN OF CLAY BUDGET

FUND		2025	2026	2027	2027
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY
			BUDGET	BUDGET	BUDGET
GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE					
GENERAL GOVERNMENT					
In Lieu of Taxes	DB1081	\$7,066	\$5,500	\$5,500	\$5,500
Miscellaneous Revenue	DB2770	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$7,066	\$5,500	\$5,500	\$5,500
USE OF MONEY & PROPERTY					
Interest	B2401	\$124,600	\$100,000	\$100,000	\$100,000
LOCAL SOURCES					
Zoning Fees	B2110	\$0	\$0	\$0	\$0
Building Inspection Fees	B2770	\$567,482	\$350,000	\$500,000	\$500,000
Parcel Cleanup Fees	B2189	\$11,400	\$10,000	\$10,000	\$10,000
Interfund Revenue	B2801	\$0	\$0	\$0	\$0
Other Revenue	B2655	<u>\$8,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$586,882	\$360,000	\$510,000	\$510,000
STATE AID					
AIM Related Payment	B2750	\$116,141	\$115,000	\$115,000	\$115,000
Grant Reimbursement	B3820	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$116,141	\$115,000	\$115,000	\$115,000
TOTAL PART-TOWN FUND REVENUES		\$834,690	\$580,500	\$730,500	\$730,500

TOWN OF CLAY BUDGET

FUND		2025	2026	2027	2027
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY
			BUDGET	BUDGET	BUDGET
HIGHWAY FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
Judgments & Claims	DB1900.430	\$0	\$0	\$0	\$0
Contingent Account	DB1900.440	\$0	<u>\$50,000</u>	<u>\$100,000</u>	<u>\$100,000</u>
SUBTOTAL GEN. GOVT. SUPPORT		\$0	\$50,000	\$100,000	\$100,000
GENERAL REPAIRS					
Personal Services	DB5110.1	\$1,077,888	\$1,137,253	\$1,169,571	\$1,169,571
Contractual Expenditures	DB5110.4	<u>\$2,052,579</u>	<u>\$2,255,000</u>	<u>\$2,280,000</u>	<u>\$2,280,000</u>
		\$3,130,466	\$3,392,253	\$3,449,571	\$3,449,571
IMPROVEMENTS					
Personal Services	DB5112.1	\$219,379	\$225,960	\$232,739	\$232,739
Contractual Expenditures	DB5112.4	<u>\$183,567</u>	<u>\$800,000</u>	<u>\$800,000</u>	<u>\$800,000</u>
		\$402,946	\$1,025,960	\$1,032,739	\$1,032,739
MACHINERY					
Equipment	DB5130.2	\$431,888	\$450,000	\$455,000	\$455,000
Contractual Expenditures	DB5130.4	<u>\$423,048</u>	<u>\$400,000</u>	<u>\$425,000</u>	<u>\$425,000</u>
		\$854,936	\$850,000	\$880,000	\$880,000
BRUSH REMOVAL					
Personal Services	DB5140.1	\$12,904	\$13,291	\$13,690	\$13,690
Contractual Expenditures	DB5140.4	<u>\$148,350</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>
		\$161,254	\$163,291	\$163,690	\$163,690
SNOW REMOVAL					
Personal Services	DB5142.1	\$1,723,251	\$1,522,655	\$1,609,335	\$1,609,335
Contractual Expenditures	DB5142.4	<u>\$1,137,909</u>	<u>\$700,000</u>	<u>\$750,000</u>	<u>\$750,000</u>
		\$2,861,159	\$2,222,655	\$2,359,335	\$2,359,335
EMPLOYEE BENEFITS					
State Retirement	DB9010.801	\$481,606	\$500,000	\$565,000	\$565,000
Social Security	DB9010.802	\$244,684	\$230,000	\$255,000	\$255,000
Worker's Compensation	DB9010.803	\$150,350	\$175,000	\$150,000	\$150,000
Unemployment	DB9010.804	\$2,217	\$5,000	\$5,000	\$5,000
Health Insurance	DB9010.805	<u>\$1,169,946</u>	<u>\$1,300,000</u>	<u>\$1,275,000</u>	<u>\$1,275,000</u>
SUBTOTAL EMPLOYEE BENEFITS		\$2,048,803	\$2,210,000	\$2,250,000	\$2,250,000

TOWN OF CLAY BUDGET

FUND		2025	2026	2027	2027
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY
			BUDGET	BUDGET	BUDGET
DEBT SERVICE: PRINCIPAL					
Serial Bond	DB9700.701	\$27,000	\$26,000	\$25,000	\$25,000
Bond Anticipation Notes	DB9700.701	\$0	\$323,500	\$323,250	\$323,250
		\$27,000	\$349,500	\$348,250	\$348,250
DEBT SERVICE: INTEREST					
Serial Bond	DB9700.702	\$6,666	\$6,093	\$5,550	\$5,550
Bond Anticipation Notes	DB9700.702	\$0	\$50,000	\$35,000	\$35,000
		\$6,666	\$56,093	\$40,550	\$40,550
SUBTOTAL DEBT SERVICE		\$33,666	\$405,593	\$388,800	\$388,800
TOTAL HIGHWAY FUND APPROPRIATIONS		\$9,493,230	\$10,319,753	\$10,624,134	\$10,624,134

TOWN OF CLAY BUDGET

FUND		2025	2026	2027	2027
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY
			BUDGET	BUDGET	BUDGET
HIGHWAY FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE					
GENERAL GOVERNMENT					
Omitted Tax	DB1081	\$702	\$60,000	\$60,000	\$60,000
In Lieu of Taxes	DB2770	<u>\$69,218</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$69,920	\$60,000	\$60,000	\$60,000
USE OF MONEY & PROPERTY					
Interest	DB2401	\$363,477	\$227,500	\$227,500	\$227,500
LOCAL SOURCES					
Service for Other Govts.	DB2300	\$167,324	\$165,000	\$165,000	\$165,000
Other Revenue	DB2655	<u>\$199,041</u>	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$5,000</u>
		\$366,366	\$170,000	\$170,000	\$170,000
INTERFUND REVENUES					
Interfund Revenues	DB2801	\$490,680	\$500,000	\$500,000	\$500,000
STATE AID					
CHIPS	DB3510	\$647,342	\$500,000	\$500,000	\$500,000
State Aid Other	DB3960	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$647,342	\$500,000	\$500,000	\$500,000
INTERFUND TRANSFERS					
	DB5031	\$49,837	\$0	\$0	\$0
TOTAL HIGHWAY FUND REVENUES		\$1,987,622	\$1,457,500	\$1,457,500	\$1,457,500

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(Article 8 of the Town Law)

	<u>2027</u>
Supervisor	\$87,843
Deputy Supervisor	\$25,227
Council Members (5)	\$21,855
Town Clerk	\$82,400
Tax Receiver	\$82,400
Town Justices (2)	\$56,469

Equalized Total Assessed Value 8,741,651,538

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	43	16,527,376	0.19
13100	CO - GENERALLY	RPTL 406(1)	24	120,861,222	1.38
13500	TOWN - GENERALLY	RPTL 406(1)	139	43,695,973	0.50
13510	TOWN - CEMETERY LAND	RPTL 446	1	45,249	0.00
13650	VG - GENERALLY	RPTL 406(1)	16	4,034,389	0.05
13660	VG - CEMETERY LAND	RPTL 446	1	271,493	0.00
13800	SCHOOL DISTRICT	RPTL 408	16	243,783,303	2.79
13850	BOCES	RPTL 408	5	22,967,240	0.26
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	67,873	0.00
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	58,824	0.00
14100	USA - GENERALLY	RPTL 400(1)	5	17,513,575	0.20
14110	USA - SPECIFIED USES	STATE L 54	1	253,394	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	81	647,633,575	7.41
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	58	93,689,593	1.07
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	3	12,638,009	0.14
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	15	24,561,086	0.28
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	20,084,615	0.23
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	15	1,776,923	0.02
25500	NONPROF MED, DENTAL, HOSP SVC	RPTL 486	2	1,448,281	0.02
26100	VETERANS ORGANIZATION	RPTL 452	1	361,991	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	10	22,158,371	0.25
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	4,486,425	0.05
28100	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	769,231	0.01
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	1,823,529	0.02
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	11,660,633	0.13
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	294,118	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	108	15,221,629	0.17
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	942	32,960,452	0.38
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	761	44,721,674	0.51
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	478	41,704,389	0.48
41151	COLD WAR VETERANS (10%)	RPTL 458-b	2	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	3	665,158	0.01
41400	CLERGY	RPTL 460	36	2,438,914	0.03
41631	VOL/FIRE/AMB	RPTL 466-a	1	88,235	0.00
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	23	74,932	0.00
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	3	9,774	0.00

NYS - Real Property System
County of Onondaga
Town of Clay - 3124

Assessor's Report - 2026 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/14/2026 11:08:56
Total Assessed Value 193,190,499
Uniform Percentage 2.21

Equalized Total Assessed Value 8,741,651,538

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	20	1,026,471	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	203	22,610,588	0.26
41801	PERSONS AGE 65 OR OVER	RPTL 467	3	447,964	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	210	11,552,851	0.13
41900	PHYSICALLY DISABLED	RPTL 459	6	581,719	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	34	3,547,285	0.04
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	481,448	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	702,036	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	54,299	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	11	312,217	0.00
48670	REDEVELOPMENT HOUSING CO	P H F I L 126 & 127	1	4,104,072	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	16,289,593	0.19
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	233,213	0.00
Total Exemptions Exclusive of System Exemptions:			3,313	1,513,061,991	17.31
Total System Exemptions:			1	233,213	0.00
Totals:			3,314	1,513,295,204	17.31

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____